



**DEPARTMENT OF CONSERVATION  
HOUSE BILL NO. 6**

|               | <u>FY 2021 FINAL</u> | <u>FY 2022 FINAL</u> | <u>Difference</u> | <u>% Change</u> |
|---------------|----------------------|----------------------|-------------------|-----------------|
| <b>Budget</b> | General Revenue \$ 0 | \$ 0                 | \$ 0              | 0.0%            |
|               | Federal 0            | 0                    | 0                 | 0.0%            |
|               | Other 167,569,312    | 172,752,997          | 5,183,685         | 3.1%            |
|               | Total \$ 167,569,312 | \$ 172,752,997       | \$ 5,183,685      | 3.1%            |
| <b>FTE</b>    | General Revenue 0.00 | 0.00                 | 0.00              | 0.0%            |
|               | Federal 0.00         | 0.00                 | 0.00              | 0.0%            |
|               | Other 1,790.81       | 1,790.81             | 0.00              | 0.0%            |
|               | Total 1,790.81       | 1,790.81             | 0.00              | 0.0%            |

**Fiscal Year 2022 appropriations include funds for the following items:**

- \$1,713,000 Conservation Commission Fund for additional equipment and supplies to combat feral hogs.
- \$1,000,000 Conservation Commission Fund to assist landowner and community conservation and outdoor recreation efforts.
- \$500,000 Conservation Commission Fund for an increase to employee and retiree health insurance premiums.
- \$300,000 Conservation Commission Fund to replace radio repeaters.
- \$250,000 Conservation Commission Fund to expand the internship program, improve staff training and recruitment efforts, and develop the Relevancy Branch and Diversity and Inclusion Division.
- \$250,000 Conservation Commission Fund to purchase additional office equipment to facilitate teleworking efficiencies.
- \$200,000 Conservation Commission Fund to increase forest management activities.
- \$150,000 Conservation Commission Fund for Sign Repair in conservation areas.

**Vetoes in HB 6 (Department of Conservation) include:**

- (\$2,000,000) Conservation Commission Fund for the Department of Conservation Compensation Plan.

**Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:**

- (\$9,001) Conservation Commission Fund core reduction to align the budget with planned expenditures, including:

- (\$9,000) Conservation Commission Fund for Operation Game Thief.
- (\$1) Conservation Commission Fund for Conservation Federation of Missouri which is lined out in Fiscal Year 2021.